



**WE WILL SHOW YOU  
THE WAY TO SUCCESS!**

## Planning

### KEY DELIVERABLES:

- Develop work break down structure
- Develop standard templates that underpins the deliverables from the planning programme
- Develop reporting suite including client requested KPI's
- Carry out market reviews and procure a tool to allow project engineers to provide progress updates without the need for Primavera P3e planning skills

### KEY BUSINESS CHALLENGES:

- No recognised project planning tools in use
- Inconsistent activities within each plan
- No standard reporting KPI's
- IT infrastructure performance issues
- The need to capture and include all client deliverables within this programme

### BUSINESS OVERVIEW:

As part of a rail organisation, the rail companies Infrastructure Services Ltd is one of the UK's largest track renewals organisations, providing renewals services for almost a third of the UK's rail infrastructure, with an annual turnover in excess of £120m and some 700 employees.

### THE SOLUTION:

- Implementation of Primavera P3e
- Implementation of standard work breakdown structure including labour, plant and material requirements for each activity
- Implementation of Primavera Progress Reporter
- Implementation of planning process onto business management solution intranet
- Development of planning work instructions and simple user guides



### Geoff Durand :

*"For the first time we have complete visibility of the 210 projects within our programme"*