



Integrated Reporting Case study

KEY DELIVERABLES:

- Integrated reporting using data collected in corporate systems
- Multiple reports to satisfy different levels of reporting (programme, project, work packages)
- Reporting that supported compliance and buy in of processes
- Reporting for external stakeholders in addition to internal management team
- Reporting on numerous processes including cost, schedule, milestones, volumes, compliance, safety, KPIs and earned value.
- Clear and professional presentation to enable easy interpretation and focus on decision making
- Detailed analysis to support reporting and aid decision making

KEY BUSINESS CHALLENGES:

- Quick and simple solutions required to deliver immediate benefit
- Capturing of structured core data to enable reporting.
- Satisfying all stakeholders requirements to enable visibility and control of overall programme

BUSINESS OVERVIEW:

The Programme team responsible for delivering a **£300million plus construction project** within **Network Rail** asked TUSP to **establish a reporting capability** and deliver the regular reports to **provide the information** that would enable the senior management team and project managers to **control** the progress, schedule, quality and cost.

THE SOLUTION:

- Identification of key reporting requirements and **set up of capability** for regular reporting
- **Automated reporting** for quick and repetitive report generation, focusing time on analysis rather than report creation
- Using core data sets (mainly within integrated plan) to deliver multiple reports for different levels (Programme, project and works packages) and different disciplines. Dashboards to data lists /trackers.
- **Suite of reports** including Project Status Reports, dashboards, box plans, management business reports (MBR), milestone reporting, volume reports, cost reporting, scope delivery, design delivery reporting, site diaries.
- Deliver high quality, clear and concise reporting to **empower management** to make decision and gain visibility and confidence in control of the programme.

