



Integrated P3e Programme Case study

KEY DELIVERABLES:

- A deliverable solution in minimal time.
- A solution to be used by all parties in the planning process i.e. internal to Network Rail and contractors
- A solution that could be supported by the existing governance
- A solution that captured data at all stages of the process for analysis
- Removal of any planning duplication ie double handling of plans
- For the first time a centralised data set for interrogation and measurement of improvements

WE WILL SHOW YOU
THE WAY TO SUCCESS!

KEY BUSINESS CHALLENGES:

- There were no standard/best practices in place for integrated planning
- Implementing key business change and effectively handling soft issues.
- A short period of time to mobilise the solution
- Integrated planning had not been undertaken before

BUSINESS OVERVIEW:

Network Rail is a private limited company, formed to **manage** and **revitalise** **Britain's railways**. The North London Line Railway Improvement Programme asked **tusp** to support them in establishing a **robust planning control mechanism** to manage its contractors via a **hub and spoke** contract. The mechanism needed to be deliverable in a **short** mobilisation time frame and at a minimal cost.

THE SOLUTION:

- A unique approach that delivered integration between contractors and client planning requirements.
- A uniform solution that was delivered in a short time frame.
- A solution that was taken from a business case to implementation in less than 12 weeks.
- A fully documented and supported planning solution.
- Provided consistent and auditable planning outputs.
- Deliver training, briefings and one to one sessions with all planning resources (both contractor and client) for them to fully understand the processes and planning solution
- A full solution in terms of ongoing management and support from tusp

